

GOVERNMENT OF TELANGANA

ABSTRACT

Tribal Welfare Department - Budget Estimates 2015-16 - Administrative sanction for an amount of Rs.103,40,25,000/-(Rupees One Hundred Three Crores Forty Lakhs Twenty Five Thousands Only) - Orders - Issued.

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TRIBAL WELFARE (EDN) DEPARTMENT

G.O.Rt.No.154

Dated 19-03-2016

Read with :-

G.O.Rt.No.601, Finance (EBS.III) Department, dated 17.03.2016.

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**O R D E R:**

1. In pursuance of the Budget Release Order issued in the G.O. read above, Government hereby accord Administrative sanction to the Commissioner of Tribal Welfare, Telangana State, Hyderabad for release an amount of Rs. 103,40,25,000/-(Rupees One Hundred Three Crores Forty Lakhs Twenty Five Thousands Only) Plan from the BE provision 2015-16 towards meeting the expenditure under the following Schemes for 3<sup>rd</sup> quarter:

(Rs.in thousands)

S. No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Additional facilities to students <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2225-02-277-11-22-310-312	V	200,00,00	..	..	200,00,00	100,00,00	50,00,00	50,00,00
<b>Scheme Name:</b> Economic Support Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2225-02-102-11-04-010-018	V	7,64	..	..	7,64	3,82	1,91	1,91
3	2225-02-102-11-04-010-019	V	1,91	..	..	1,91	94	47	50
4	2225-02-102-11-04-020-000	V	26,03	..	..	26,03	13,00	6,50	6,53
5	2225-02-102-11-04-130-132	V	10,96	..	..	10,96	5,48	2,74	2,74
6	2225-02-102-11-04-130-133	V	23,14	..	..	23,14	11,56	5,78	5,80
7	2225-02-102-11-04-240-000	V	22,02	..	..	22,02	11,00	5,50	5,52
8	2225-02-102-11-04-500-503	V	17,33	..	..	17,33	8,66	4,33	4,34
<b>Scheme Name:</b> Economic Support Schemes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
9	2225-02-102-11-04-310-312	V	35,00,00	..	..	35,00,00	17,50,00	8,75,00	8,75,00
<b>Scheme Name:</b> Educational Institutions <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill									
<b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
10	2225-02-277-11-05-130-132	V	63,14	..	..	63,14	31,56	15,78	15,80
11	2225-02-277-11-05-130-133	V	3,86,27	..	..	3,86,27	1,93,12	96,56	96,59
12	2225-02-277-11-05-140-000	V	2,33,87	..	..	2,33,87	1,16,92	58,46	58,49
13	2225-02-277-11-05-210-211	V	7,22,70	..	..	7,22,70	3,61,34	1,80,67	1,80,69
14	2225-02-277-11-05-250-000	V	15,75	..	..	15,75	7,86	3,93	3,96
15	2225-02-277-11-05-500-504	V	6,40,79	..	..	6,40,79	3,20,38	1,60,19	1,60,22
16	2225-02-277-11-05-300-000	V	10,25,46	..	16,87,59	27,13,05	22,00,31	2,56,36	2,56,38
17	2225-02-277-11-05-230-000	V	100,75,91	..	-11,98,55	88,77,36	50,37,94	25,18,97	13,20,45
<b>Scheme Name:</b> Educational Institutions <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
18	2225-02-277-11-05-310-312	V	2,25,00	..	..	2,25,00	1,12,50	56,25	56,25
<b>Scheme Name:</b> Establishment of Plain Area Tribal Development Agency <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
19	2225-02-102-11-07-310-312	V	2,24,00	..	..	2,24,00	1,12,00	56,00	56,00
<b>Scheme Name:</b> Financial Assistance to Girijan Co-operative Corporation <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
20	2225-02-190-11-04-310-312	V	1,81,16	..	..	1,81,16	90,58	45,29	45,29

<b>Scheme Name:</b> Implementation of the Protection of Forest Right Act <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
21	2225-02-102-11-08-310-312	V	3,92,00	..	..	3,92,00	1,96,00	98,00	98,00
<b>Scheme Name:</b> Komaram Bheem Memorial <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
22	2225-02-800-11-15-310-312	V	25,00,00	..	-1,21,85	23,78,15	12,50,00	5,94,53	5,33,62
<b>Scheme Name:</b> Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
23	2225-02-800-11-10-310-312	V	2,81	..	..	2,81	1,40	70	71
<b>Scheme Name:</b> Providing Quality Education for STs <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
24	2225-02-277-11-15-310-312	V	9,33,33	..	..	9.33.33	4.66.66	2.33.33	2.33.34
<b>Scheme Name:</b> Rajiv Yuva Kiranalu <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
25	2225-02-102-11-17-310-312	V	84.00	..	..	84.00	42.00	21.00	21.00
<b>Scheme Name:</b> Upgrading Tribal Welfare Ashram Schools in to Schools of Excellence <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
26	2225-02-277-11-16-310-312	V	1,68,00	..	..	1,68,00	84,00	42.00	42.00
Total			414,83,22	..	3,67,19	418,50,41	224,29,03	103,40,25	90,81,13

2. As regards drawl of funds, the Commissioner of Tribal Welfare, Telangana State, Hyderabad shall follow the procedure envisaged in the above Table. Accordingly, Government hereby authorized the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.9 of the above statement.
3. The Commissioner of Tribal Welfare, Telangana, Hyderabad shall take necessary action accordingly.
4. This order issues as per instructions issued in U.O.No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, Dated 25.11.2006 and concurrence of the Finance Department vide their U.O.No.14383/353/A2/EBS.III/2015, Dt:17.03.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SOMESH KUMAR  
PRINCIPAL SECRETRY TO GOVERNMENT (TW)

To  
The Commissioner of Tribal Welfare, Telangana, Hyderabad.  
The Director of Treasuries and Accounts, Telangana, Hyderabad.  
The Pay and Accounts Officer, Telangana, Hyderabad.  
The Principal Accountant General, Hyderabad.  
Copy to:  
The Commissioner of Tribal Welfare, Telangana State, Hyderabad.  
The P.S. to Secretary to Government, Tribal Welfare Department.  
The Finance (EBS.III) Department.  
The Finance (Budget) Department.  
The Reins (Budget Computers).  
The P.S to M (TW)  
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER